PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Fiscal Year 2022

*END-USER/UNIT: Human Resource Policies and Standards Office (**HRPSO**)*

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Source of Fund	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												Re
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
Capital Outlay (CO):																		
	Procurement of seven (7) Laptop Computers: Windows 10 Operating System, 1 TB HDD, Built in 1 mp camera and microphone, 16 GB memory, wireless LAN and Ethernet, 15.6" LCD HD screen, 2 GB Graphics, latest Generation of i3/Ryzen	unit	420,000.00	General Appropriations Act (Current Year Budget)	Competitive Bidding			X										
Maintenance and Operating Expenses (MOOE)																		
	1. Procurement of ZOOM Account (Subscription) plus Add-on subscription	lot	40,000.00	General Appropriations Act (Current Year Budget)	Shopping	X												
	2. Procurement of Cloud Storage Subscription - 2 Terabyte	unit	5,500.00	General Appropriations Act (Current Year Budget)	Shopping	X												
	3. Procurement of Wifi Router - Wifi 6	unit	4,500.00	General Appropriations Act (Current Year Budget)	Shopping		X											
	4. Procurement of ICT Supplies and Materials-Headset, webcam, external harddrive	lot	32,400.00	General Appropriations Act (Current Year Budget)	Shopping	X	X											
	5. Procurement of fifteen (15) Uninterrupted Power Supply (UPS), 500 va, 300 w	unit	37,500.00	General Appropriations Act (Current Year Budget)	Shopping		X											
	6. Procurement of two (2) Digital Cordless phone landline, 1 base plus 2 extension phones	set	12,000.00	General Appropriations Act (Current Year Budget)	Shopping		X											
	7. Procurement of Wireless projector -Full HD Resolution	unit	45,000.00	General Appropriations Act (Current Year Budget)	Shopping		X											
	8. Procurement of three (3) Air Humidier/Filter with PCADR of at least 200 cubic meters for 50 square meters and up	unit	45,000.00	General Appropriations Act (Current Year Budget)	Shopping		X											

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	9. Publication of CSC Policies in Newspaper	Lot	350,000.00	General Appropriations Act (Current Year Budget)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	x		x			x			x			x	
	10. Procurement of plaques for the Awarding Ceremonies for PRIME-HRM Bronze Awardees (100 agencies)	100	500,000.00	General Appropriations Act (Current Year Budget)	Shopping	x	x	x	x	x	x	x	x	x	x	x	x	
	11. Procurement of office supplies-certificate frame, special paper, printer ink for the Awarding Ceremonies for PRIME-HRM Accreditation Awardees (60 agencies)	lot	30,000.00	General Appropriations Act (Current Year Budget)	Shopping	x	x	x	x	x	x	x	x	x	x	x	x	
	12. Engagement of Services of Individual COS workers for the Project PRIME-HRM Online Assistance/Assessment in the Public Sector (2 per CSCRO)	pax	5,861,145.60	General Appropriations Act (Current Year Budget)	Small Value Procurement	x	x	x	x	x	x							

TOTAL BUDGET:	**7,383,045.60**
+ 10% Provision for Inflation	**738,304.56**
+ 10% Contingency	**738,304.56**
TOTAL ESTIMATED BUDGET:	**8,859,654.72**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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Reviewed by :

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